Council on Aging of Martin County, Inc.

ID Number: 4113

www.coamc.org

1071 East 10th Street, PO Box 3029

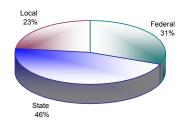
Stuart, FL 34996

President/CEO (561)223-7800

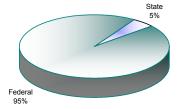
Chief Executive Officer: Barbara A. Kauffman,

Page	1071 East 10th Street, PO Box 3029									President/CEC
The provision of the pr		System Wid	ystem Wide Information				Modal Information			(561)223-7800
Promise Property	General Information		Financial Informati	on			Characteristics		Demand	
State Stat										
Square Miles										
Population 88,068	Stuart, FL		Directly Operated			\$67,428	Capital Funding		\$31,530	
Population Ranking out of 495 UZAs	Square Miles	45	Purchased Transportat	ion		0	Annual Passenger Miles		601,000	
Passanger France Passanger F	Population	80,069	Total Fare Revenues	Earned		\$67,428	Annual Vehicle Revenue Miles		324,000	
Passenger Fares	Population Ranking out of 405 UZAs	263	i3				Annual Unlinked Trips		100,000	
Local Funds Local Funds Local Funds State Funds			Sources of Operating F	unds Expended	I		Average Weekday Unlinked Trips		405	
Selection Sele			· · · · · · · · · · · · · · · · · · ·			\$1,908	Annual Vehicle Revenue Hours		26,000	
Square Miles 1500 Foderal Assistance 309.310 Average Fleet Age in Years 4.4						222,282	Fixed Guideway Directional Route Miles	N/A		
Population	Service Area Statistics		State Funds			448,663	Vehicles Available for Maximum Service		28	
Total Operating Funds Expended Service Consumption Annual Passenger Miles 601,000 Annual Polithiced Trips Average Weekly Unlinked Trips Average Saturday Unlinked Trips Average Saturday Unlinked Trips Average Saturday Unlinked Trips Other Operating Expenses Total Operating Expenses Sofficial Expenses Total Operating Expenses Total Operating Expenses Sofficial Expense Previole Revenue Mile Operating Expense Previole Revenue	Square Miles	550	Federal Assistance ¹			309,310	Average Fleet Age in Years		4.4	
Total Operating Funds Expended Service Consumption Annual Posterger Miles 601,000 Summary of Operating Expenses 100,000 Annual Unlinked Trips 405 Average Saturday Unlinked Trips 405 Materials and Supplies 59,752 Average Saturday Unlinked Trips 0 Purchased Transportation 0 Other Operating Expenses 7,9752 Average Saturday Unlinked Trips 0 Purchased Transportation 0 Other Operating Expenses 7,9752 Average Saturday Unlinked Trips 0 Purchased Transportation 0 Other Operating Expenses 7,9752 Average Staturday Unlinked Trips 0 Purchased Transportation 0 Other Operating Expenses 7,9752 Average Staturday Unlinked Trips 0 Purchased 1,9752 Purchased 1,9	Population	120,000	000 Other Funds			0	Vehicles Operated in Maximum Service	19		
Annual Passenger Miles 601,000 Summary of Operating Expenses 100,000 Salaries, Wages and Benefits 583,524 Performance Measures Average Weekday Unlinked Trips 405 Martials and Supplies 597,522 Average Saturday Unlinked Trips 0 Operating Expenses 261,187 Operating Expense 261,187 Operating Expe	•		Total Operating Funds Expended \$9			\$982,163		N/A		
Annual Passenger Miles 601,000 Summary of Operating Expenses 100,000 Salaries, Wages and Benefits 583,524 Performance Measures Average Weekday Unlinked Trips 405 Martials and Supplies 597,522 Average Saturday Unlinked Trips 0 Operating Expenses 261,187 Operating Expense 261,187 Operating Expe							Percent Spares		47%	
Annual Passenger Miles 601,000 Sumary of Operating Expenses 700,000 Annual Marked Trips 100,000 Sales, Wages and Benefits 5835,624	Service Consumption						•			
Annual Verhice Revenue Miles Avairable for Maximum Service Base Period Requirement Demand Response 19 Directly Operated Transportation Summar Service Uses of Capital Funds Expended Transportation Summar Service Uses of Capital Funds Expended Summar Service Efficiency Summar Service Eff	•	601.000	Summary of Operating	Expenses			Patron Fatalities		0	
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Average Sunday Unlinked Trips			ion			1 oriermanos moasares				
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Vehicles Operated in Maximum Service Base Period Requirement Directly Operated Transportation Demand Response 19 Demand Re	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·			0.2				
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Demand Response 19 0 Demand Response \$0 \$31,530 \$31,530 \$33.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.	Directly	Purchased		Rolling	Facilities			Operating Expense per	Passenger Tr	ins ner
Demand Response 19 0 Demand Response \$0 \$31,530 \$31,530 \$3.5						Total				
\$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00			Demand Response					i docongo: milo		
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\$2.00 \$1.50 \$1.00 \$0.50 \$0.00							\$2.50	200		
\$1.50 \$1.00 \$0.50 \$0.00							62.00		0.20	
\$0.50 \$0.00 \$0.00							\$1.50		0.15	
\$0.50 \$0.00							\$1.00		0.10	
\$0.00								0.50	0.05	
45.00								0.00		+ + + + + + + + + + + + + + + + + + + +
							96 97 98 99 00	96 97 98 99 00	96 97 98	99 00

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.